

Inner East Community Committee - Appendix D	TOTAL BUDGET	SPEND	BUDGET ALLOCATED	SPEND TO DATE	NUMBER OF YOUNG PEOPLE/COMMENTS	Round number
Inner East	68,986					
LCC multi- Sports Camp BRH			2,541.72	2,541.72	37 young people over 5 days	1st round
After School Club B&RH			2,500.00	0.00	First monitoring return - 193 young people over 14 weeks. Further monitoring to be forthcoming in March 2015	1st round
Summer Holiday Fun Days B&RH			2,481.70	2,481.70	261 young people over 4 days	1st round
Football camp B&RH			1,920.00	1,920.00	46 young people over 8 days	1st round
First Floor Project B&RH			1,310.00	1,310.00	18 young people over 3 days	1st round
Cooking Club – Community Unity B&RH			1,000.00	0.00	First monitoring return - 11 young people per week x 8 sessions	1st round
CATCH Ramadan Project G&HH			3,612.58	3,612.58	845 young people over 30 days	1st round
Harehills Summer Football Camp			3,300.00	3,300.00	176 young people over 6 days	1st round
Fearnville Multi Sport and Swim Camp			2,500.75	2,500.75	90 young people over 8 days	1st round
Gipton Summer Camp Activities			2,500.00	2,500.00	376 young people over 16 days	1st round
Girls Just Wanna Have Fun G&HH			2,500.00	2,500.00	62 young people over 15 days	1st round
Street Work Soccer Academy (Gipton)			1,920.00	1,920.00	46 young people over 8 days	1st round
LCC multi-sports Activities in Harehills			558.40	558.40	37 young people over 6 days	1st round
Friday Night Hub Seacroft			5,000.00	0.00	First monitoring return- 45 young people per week from April 2014	1st round
Summer Studio Seacroft			2,370.00	2,370.00	109 young people over 10 days	1st round
OIL Project Seacroft			2,000.00	2,000.00	16 young people over 10 days (Maximum that could attend)	1st round
Ice Pop Media Clubs Seacroft			1,727.50	1,727.50	64 young people over 10 days	1st round
Seacroft Summer Playscheme			3,050.00	3,050.00	30 young people over 10 days	1st round
DAZL Seacroft Dance prog			1,793.00	1,793.00	42 young people over 8 days	1st round
Shantona O.I.L Go Kart Project			1,610.00	0.00	7 young people over 4 days (limited numbers available)	1st round
Wednesday Evening Football Programme			3,460.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Victoria's Sporting Dream			722.31	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Youth Engagement			1,690.00	1,440.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Killingbeck Fields Urban Rangers			1,500.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Fearnville G&HH Multi Sport and Swim Camp			1,269.45	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Include Girls			710.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
First Floor Community Programme			2,384.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
On Street Hot Sopt Detached Team			3,830.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Community Landscape Performances			550.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Family Swimming Sessions			600.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
B&RH Sports Activities			1,200.00	0.00	Payment at end of project - March 2015 - along with monitoring	2nd round
Contribution to Cluster Booklet (Misc)			1,000.00	1,000.00		
Cable ties for Banners (Misc)			5.00	3.95		
Advertising Banners (Misc)			424.00	424.00		
			65,540.41	38,953.60		